

ORHC 2023/24 Annual General Meeting (AGM)

April 25, 2024 7:00pm Manotick Arena - Activity Room



Agenda

- 2023-24 Season in Review
 - Board Reports
 - Financial Report
- Looking ahead 2024-25
- Motions and Elections



A Huge thank you to this years Board members

Martin Bouchard President Scott Parrington Vice President **Brad Bignucolo Technical Director** Ken Gibson Treasurer Lisa Walrond Secretary / Hockey Operations Administrator Andy Casterllarin **Risk & Safety Officer** Shawna King Ice Scheduler Kim Moore Registrar John Kean Webmaster Matt Klassen Equipment Manager Doug Wolf **Director at Large**

Thank you to all the volunteers from each team



2023-24 Year in Review



Season Report

OBMHL

- 7 teams on "A Side" playoffs
- 1 teams on "B Side" consolation
- 5 teams finished in top 4 of their division
- U12 League & Playoff Champions
- U13 Playoff Finalists
- U15 Playoff Champions

Tournaments

- 5 Championships
- 6 Finalists





2023-24 Regular Season Results

Age	Teams	Ranking	W	L	т	PTS	GF	GA	PIM
U10	14	T-1	14	2	4	32	79	35	92
U11	15	T-4	11	4	5	27	54	30	78
U12	14	1	24	3	3	51	114	42	80
U13	16	T-3	17	7	6	40	97	53	155
U14	14	7	13	11	6	32	82	90	294
U15	14	T-4	15	9	6	36	97	71	427
U16	12	8	10	15	5	25	85	102	624
U18	14	10	12	16	2	26	87	104	597





- Tied 1st place Regular Season
- Can/Am Lake Placid Bronze Medal
 - Goalie shootout comp 1st place
 - Player Shootout comp 2nd place
 - Relay team comp 2nd place
 - Bell Capital Cup Shootout Winners



- Formed team with small cohort, continued development plans and moved up to "A" side playoffs
- 13 game winning streak and 2nd lowest goals against
- Hosted Exhibition game vs Team Hong Kong in Feb

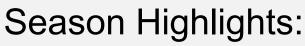






- OBMHL League Champions (3rd year in a row)
- OBMHL Playoff Champions
- Newmarket Renegades Tournament Champions
- Kingston Canadians Tournament Champions
- Stittsville Rams Tournament Finalist
- Can/Am Lake Placid Silver Medal
 - Goalie Shootout comp 1st place
 - Player Shootout comp 2nd place
- Bell Capital Cup Shootout Winners





- finalist in the U13 OBMHL A-side playoffs for 2023/24
- placed 4th in U13 OBMHL 2023/24
 regular season
- finalist in Capital Blues Hockey Fest tournament
- semi-finalist in Belleville Bulls
 Mid-Season Tilt tournament
- finalist in Green Mountain Avalanche tournament (Jay Peak)
- -semi-finalist in Bell Capital Cup tournament







- Syracuse Tournament Finalists
- Able to form a team with a small group and continued with a player development plan.
- Made the 'A' side playoffs



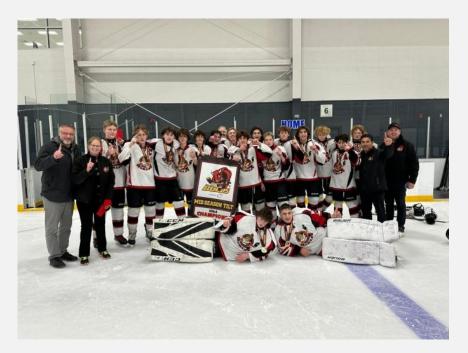




- OBMHL Playoff Champions
- Gobble Gobble Tournament champions -Burlington, VT



- Cumberland Grads Volunteer Cup Champions
- Belleville Bulls Mid-Season Tilt Champions





Season Highlights:

Buffalo Outdoor Classic Finalists





Membership

Tryout Numbers by Team U10~31 U11~21 U12 ~ 46 U13~34 U14 ~ 20 U15~31 U16 ~ 20 U18~16



Membership

ORMHA: 79 57.7%

RMMHA: 47 34.3%

Imports: 11 8%

Total: 137



Affiliates

Affiliate players are key to teams' success and continues development for future Romans players

28 affiliate players played at least 1 league game92 Regular season games played11 Playoff games played



Certifications

- Vulnerable Sector PRC
 - 100% completion rate
- Gender identity course mandatory
 - 100% completion rate
- ORHC Hosted Development 1 Clinic



Survey Results

69 respondents = 50% of membership

Q: Did you like the team & player photos / photography vendor?

73% voted 'YES'

Comment: Would like to see standard team photo

Q: Based on your child's age level, do you believe the amount of ice time assigned to your team was appropriate for Tier III hockey.

73% voted 'YES'

Comment: Winchester/Chesterville/Beckwith ice times; scheduling more in advance

Q: How satisfied were you with ORHC's efforts to communicate the programs, events and latest happenings within the club?

67% Very satisfied/satisfied 22% Somewhat satisfied 11% Less than/not at all satisfied

Comment: Update info, tryout notice, club wide notice to teams playing in Important games



Survey Results

Q: My player(s) will be attending Romans tryouts for next season?

86% responded 'YES'

Q: Do you feel that your child's skill development progressed over the course of the season?

64% responded there was improvement in their players skill development

Q: Please rate your overall satisfaction with the current hockey season, taking into consideration all aspects of the season (game play, practice, off ice activities, coaching instruction, development, etc)

71% Very satisfied/Satisfied 16% Somewhat satisfied 13% Less than satisfied

Q: Any other feedback you would like the Club to take into consideration as we plan for the next hockey season?

More practice ice (more Richmond/Beckwith) Player development

End of season Club banquet for all teams

Better Tryout communication

Mid-Season Survey



Ice Scheduling



Ice Scheduling

- Ice distribution better balanced between weeknights/ weekends
- 28.5 hours per week to distribute
- Ice Allocation Policy 3hrs (games and/or practices)
 Changes for next season:
- Reduce/ eliminate ice time at Winchester/Chesterville
- Attempt to Secure local arena ice
- Fixed block of ice from ORMHA and RMMHA



Risk & Safety



Risk and Safety

- 2024-25
 - VSC online
 - Volunteer letters available starting June 15th.
 - Email: <u>secretary@romanshockey.ca</u> to obtain your letter.
 - Use Ottawa Police Services *online* Vulnerable Sector Police Records Check service.



2023-24 Financial Report



2023-24 Operating Budget

Statement of Operations:

	Actual	Planned
Total Revenue:	\$222,404	\$216,710
Total Expenses:	<u>\$224,732</u>	<u>\$217,416</u>
Operating Reserve/ Deficit:	<u>\$ (2,328)</u>	<u>\$ (706)</u>



2023-24 Detailed Financials

OSGOODE RICHMOND ROMANS 2023-2024 ACTUAL

LOLO	EDETTIONE			
		E E	Actuals YTD	<u>%</u>
INCO	IME			
	Registration Fees	s	184,550	83.0%
	Tryout Fee Proceeds	\$	37,854	17.0%
тот/		\$	222,404	100.0%
EXPE	INSES			
	Ice Costs	\$	165,523	73.7%
	"B" League Fees		4,900	2.2%
	Referees	\$	21,048	9.4%
	Equipment	\$	12,325	5.5%
	Coaching Clinics / Ment	orship \$	1,298	0.6%
	Goalie Training		5,245	2.3%
	Ice Scheduler	S	500	0.2%
	Website	\$	1,749	0.8%
	Insurance	\$	8,560	3.8%
	Bank fees	\$	5,827	2.6%
	Miscellaneous/Supplies	; \$	(2,243)	-1.0%
тот/	AL EXPENSES	\$	224,732	100.0%
RESE	RVE	\$	(2,328)	



2024-25 Operating Budget

Total Revenue: \$ Total Expenses:

Operating Deficit:

\$230,300 <u>\$230,497</u> \$ (196)



2024-25 Operating Budget

0 \$GOO	DE RICHMOND ROMANS			
2024-25	Planned			
			Planned	<u>%</u>
INCOME				
F	egistration Fees	s	191,500	83.2%
	ryout Fee Proceeds	ŝ	38,800	16.8%
TOTAL IN	ICOME	\$	230,300	100.0%
EXPENSE	S			
1	ce Costs	\$	169,661	73.6%
	B" League Fees	\$	4,900	2.1%
F	Referees	\$	22,100	9.6%
E	iquipment	\$	12,325	5.3%
(Coaching Clinics / Mentorship	\$	1,298	0.6%
(Goalie Training	\$	5,245	2.3%
1	ce Scheduler	\$	500	0.2%
٧	Vebsite	\$	1,749	0.8%
1	nsurance	\$	8,988	3.9%
E	ank fees	\$	5,973	2.6%
7	Miscellaneous/Supplies	\$	(2,243)	-1.0%
TOTAL Đ	(PENSES	\$	230,497	100.0%
RESERVE,	/(DEFICIT)	\$	(196)	



Historical Ice Costs

Year-over-year hourly ice costs

YEAR	COST	
2024	\$225.00*	Estimate
2023	\$219.32	
2022	\$210.00	
2021	\$205.00	
2020	\$200.45	
2019	\$195.55	



Looking ahead



2024-25 Looking Ahead

Hockey Canada implementing Player Pathways up to U15 age group next season

- Conditioning sessions and tryouts to start after Labour Day (similar to U10/U11)
- Cap on number of games played
- Practice/Game ratio
- Round Robin Playoff format

Checking Clinic U14+

- Before tryouts; U14 group to be 2x larger than last year
- Only for U14-U18 players who haven't played contact in prior year.



2024-25 Looking Ahead

- Coach Mentorship
 - Investigate additional coach development opportunities.
 - Practice & game evaluations with timely feedback.
 - Substantial focus on U10 U13 levels
- Player & Goalie Development
 - continual work throughout season with experts based on player & goalie needs.



Elections



Elections

Two year term (as per ORHC constitution)

Position

Vice President Treasurer Risk and Safety Registrar Equipment Manager

<u>Nominee</u>

Scott Parrington Vacant Andy Castellarin Kim Moore Matt Klassen



Final Remarks

Thank you Looking forward to next season!



Motion to adjourn