



Osgoode Richmond Hockey Club

ORHC 2023/24 Annual General Meeting (AGM)

April 25, 2024

7:00pm

Manotick Arena - Activity Room



Agenda

- 2023-24 Season in Review
 - Board Reports
 - Financial Report
- Looking ahead – 2024-25
- Motions and Elections



A Huge thank you to this years Board members

Martin Bouchard	President
Scott Parrington	Vice President
Brad Bignucolo	Technical Director
Ken Gibson	Treasurer
Lisa Walrond	Secretary / Hockey Operations Administrator
Andy Casterllarin	Risk & Safety Officer
Shawna King	Ice Scheduler
Kim Moore	Registrar
John Kean	Webmaster
Matt Klassen	Equipment Manager
Doug Wolf	Director at Large

Thank you to all the volunteers from each team



Osgoode Richmond Hockey Club

2023-24 Year in Review



Season Report

OBMHL

- 7 teams on “A Side” playoffs
- 1 teams on “B Side” consolation
- 5 teams finished in top 4 of their division
- U12 League & Playoff Champions
- U13 Playoff Finalists
- U15 Playoff Champions

Tournaments

- 5 Championships
- 6 Finalists



ROMANS

2023-24

Regular Season Results

Age	Teams	Ranking	W	L	T	PTS	GF	GA	PIM
U10	14	T-1	14	2	4	32	79	35	92
U11	15	T-4	11	4	5	27	54	30	78
U12	14	1	24	3	3	51	114	42	80
U13	16	T-3	17	7	6	40	97	53	155
U14	14	7	13	11	6	32	82	90	294
U15	14	T-4	15	9	6	36	97	71	427
U16	12	8	10	15	5	25	85	102	624
U18	14	10	12	16	2	26	87	104	597



U10



Season Highlights:

- Tied 1st place Regular Season
- Can/Am Lake Placid Bronze Medal
 - Goalie shootout comp - 1st place
 - Player Shootout comp - 2nd place
 - Relay team comp - 2nd place
- Bell Capital Cup Shootout Winners



U11

Season Highlights:

- Formed team with small cohort, continued development plans and moved up to “A” side playoffs
- 13 game winning streak and 2nd lowest goals against
- Hosted Exhibition game vs Team Hong Kong in Feb





U12



Season Highlights:

- OBMHL League Champions (3rd year in a row)
- OBMHL Playoff Champions
- Newmarket Renegades Tournament Champions
- Kingston Canadians Tournament Champions
- Stittsville Rams Tournament Finalist
- Can/Am Lake Placid Silver Medal
 - Goalie Shootout comp - 1st place
 - Player Shootout comp - 2nd place
- Bell Capital Cup Shootout Winners



U13

Season Highlights:

- - finalist in the U13 OBMHL A-side playoffs for 2023/24
- - placed 4th in U13 OBMHL 2023/24 regular season
- - finalist in Capital Blues Hockey Fest tournament
- - semi-finalist in Belleville Bulls Mid-Season Tilt tournament
- - finalist in Green Mountain Avalanche tournament (Jay Peak)
- -semi-finalist in Bell Capital Cup tournament





U14

Season Highlights:

- Syracuse Tournament Finalists
- Able to form a team with a small group and continued with a player development plan.
- Made the 'A' side playoffs





U15



Season Highlights:

- OBMHL Playoff Champions
- Gobble Gobble Tournament champions - Burlington, VT



U16

Season Highlights:

- Cumberland Grads Volunteer Cup Champions
- Belleville Bulls Mid-Season Tilt Champions





U18

Season Highlights:

- Buffalo Outdoor Classic Finalists





Osgoode Richmond Hockey Club

Membership

Tryout Numbers by Team

U10 ~ 31

U11 ~ 21

U12 ~ 46

U13 ~ 34

U14 ~ 20

U15 ~ 31

U16 ~ 20

U18 ~ 16



Membership

ORMHA: 79 57.7%

RMMHA: 47 34.3%

Imports: 11 8%

Total: 137



Affiliates

Affiliate players are key to teams' success and continues development for future Romans players

28 affiliate players played at least 1 league game
92 Regular season games played
11 Playoff games played



Certifications

- Vulnerable Sector PRC
 - 100% completion rate
- Gender identity course mandatory
 - 100% completion rate
- ORHC Hosted Development 1 Clinic



Survey Results

69 respondents = 50% of membership

Q: Did you like the team & player photos / photography vendor?

73% voted 'YES'

Comment: Would like to see standard team photo

Q: Based on your child's age level, do you believe the amount of ice time assigned to your team was appropriate for Tier III hockey.

73% voted 'YES'

Comment: Winchester/Chesterville/Beckwith ice times; scheduling more in advance

Q: How satisfied were you with ORHC's efforts to communicate the programs, events and latest happenings within the club?

67% Very satisfied/satisfied 22% Somewhat satisfied 11% Less than/not at all satisfied

Comment: Update info, tryout notice, club wide notice to teams playing in Important games



Survey Results

Q: My player(s) will be attending Romans tryouts for next season?

86% responded 'YES'

Q: Do you feel that your child's skill development progressed over the course of the season?

64% responded there was improvement in their players skill development

Q: Please rate your overall satisfaction with the current hockey season, taking into consideration all aspects of the season (game play, practice, off ice activities, coaching instruction, development, etc)

71% Very satisfied/Satisfied 16% Somewhat satisfied 13% Less than satisfied

Q: Any other feedback you would like the Club to take into consideration as we plan for the next hockey season?

More practice ice (more Richmond/Beckwith)

Player development

End of season Club banquet for all teams

Mid-Season Survey

Better Tryout communication



Osgoode Richmond Hockey Club

Ice Scheduling



Ice Scheduling

- Ice distribution better balanced between weeknights/ weekends
- 28.5 hours per week to distribute
- Ice Allocation Policy 3hrs (games and/or practices)

Changes for next season:

- Reduce/ eliminate ice time at Winchester/Chesterville
- Attempt to Secure local arena ice
- Fixed block of ice from ORMHA and RMMHA



Osgoode Richmond Hockey Club

Risk & Safety



Risk and Safety

- 2024-25
 - VSC online
 - Volunteer letters available starting June 15th.
 - Email: secretary@romanshockey.ca to obtain your letter.
 - Use Ottawa Police Services **online** Vulnerable Sector Police Records Check service.



Osgoode Richmond Hockey Club

2023-24 Financial Report



2023-24 Operating Budget

Statement of Operations:

	Actual	Planned
Total Revenue:	\$222,404	\$216,710
Total Expenses:	<u>\$224,732</u>	<u>\$217,416</u>
Operating Reserve/ Deficit:	<u>\$ (2,328)</u>	<u>\$ (706)</u>



2023-24 Detailed Financials

OSGOODE RICHMOND ROMANS			
2023-2024 ACTUAL			
		<u>Actuals YTD</u>	<u>%</u>
INCOME			
	Registration Fees	\$ 184,550	83.0%
	Tryout Fee Proceeds	\$ 37,854	17.0%
	TOTAL INCOME	\$ 222,404	100.0%
EXPENSES			
	Ice Costs	\$ 165,523	73.7%
	"B" League Fees	\$ 4,900	2.2%
	Referees	\$ 21,048	9.4%
	Equipment	\$ 12,325	5.5%
	Coaching Clinics / Mentorship	\$ 1,298	0.6%
	Goalie Training	\$ 5,245	2.3%
	Ice Scheduler	\$ 500	0.2%
	Website	\$ 1,749	0.8%
	Insurance	\$ 8,560	3.8%
	Bank fees	\$ 5,827	2.6%
	Miscellaneous/Supplies	\$ (2,243)	-1.0%
	TOTAL EXPENSES	\$ 224,732	100.0%
	RESERVE	\$ (2,328)	



2024-25 Operating Budget

Total Revenue:	\$230,300
Total Expenses:	<u>\$230,497</u>
Operating Deficit:	<u>\$ (196)</u>



2024-25 Operating Budget

OSGOODE RICHMOND ROMANS			
2024-25 Planned			
		Planned	%
INCOME			
	Registration Fees	\$ 191,500	83.2%
	Tryout Fee Proceeds	\$ 38,800	16.8%
TOTAL INCOME		\$ 230,300	100.0%
EXPENSES			
	Ice Costs	\$ 169,661	73.6%
	"B" League Fees	\$ 4,900	2.1%
	Referees	\$ 22,100	9.6%
	Equipment	\$ 12,325	5.3%
	Coaching Clinics / Mentorship	\$ 1,298	0.6%
	Goalie Training	\$ 5,245	2.3%
	Ice Scheduler	\$ 500	0.2%
	Website	\$ 1,749	0.8%
	Insurance	\$ 8,988	3.9%
	Bank fees	\$ 5,973	2.6%
	Miscellaneous/Supplies	\$ (2,243)	-1.0%
TOTAL EXPENSES		\$ 230,497	100.0%
RESERVE/(DEFICIT)		\$ (196)	



Historical Ice Costs

- Year-over-year hourly ice costs

YEAR	COST	
2024	\$225.00*	Estimate
2023	\$219.32	
2022	\$210.00	
2021	\$205.00	
2020	\$200.45	
2019	\$195.55	



Osgoode Richmond Hockey Club

Looking ahead



2024-25 Looking Ahead

Hockey Canada implementing Player Pathways up to U15 age group next season

- Conditioning sessions and tryouts to start after Labour Day (similar to U10/U11)
- Cap on number of games played
- Practice/Game ratio
- Round Robin Playoff format

Checking Clinic U14+

- Before tryouts; U14 group to be 2x larger than last year
- Only for U14-U18 players who haven't played contact in prior year.



2024-25 Looking Ahead

- Coach Mentorship
 - Investigate additional coach development opportunities.
 - Practice & game evaluations with timely feedback.
 - Substantial focus on U10 - U13 levels
- Player & Goalie Development
 - continual work throughout season with experts based on player & goalie needs.



Osgoode Richmond Hockey Club

Elections



Elections

Two year term (as per ORHC constitution)

Position

Vice President
Treasurer
Risk and Safety
Registrar
Equipment Manager

Nominee

Scott Parrington
Vacant
Andy Castellarin
Kim Moore
Matt Klassen



Osgoode Richmond Hockey Club

Final Remarks

Thank you
Looking forward to next
season!



Osgoode Richmond Hockey Club

Motion to adjourn