



Osgoode Richmond Hockey Club

ORHC 2022/23 Annual General Meeting (AGM)

May 4, 2023

7:00pm

Osgoode Arena



Agenda

- 2022-23 Season in Review
 - Board Reports
 - Financial Report
- Looking ahead – 2023-24
- Motions and Elections



Osgoode Richmond Hockey Club

2022-23 Year in Review



Season Report

- Final League Standings
 - 6 teams on “A Side” playoffs
 - 2 teams on “B Side” consolation
 - U11 won Branch Championships
 - U12 Silver medalists
 - U14 Silver medalists



ROMANS

2022-23

Regular Season Results

Age	Teams	Ranking	W	L	T	PTS	GF	GA	PIM
U10	14	10	7	11	2	16	54	66	44
U11	14	1	17	2	1	36	91	29	48
U12	16	4	15	7	8	38	101	58	116
U13	14	4	16	11	3	35	84	64	154
U14	15	2	22	4	4	48	160	81	433
U15	13	7	13	9	8	34	109	81	380
U16	17	3	20	6	4	44	138	63	364
U18	12	10	7	23	0	14	80	168	492



U10

- Key Season Highlights:
 - Tournament wins
 - Semi-finalist Bell Capital Cup
 - Semi-finalist Kingston Canada Cup
 - Finalist Oshawa Hockeyfest
 - U10 B pool finalist



- # U11 - Key Season Highlights
- U11 Capital Volunteer Cup Finalist
 - Bell Capital Cup Champions
 - OBMHL League Champions
 - HEO Branch Champions





U12

- Key Season Highlights:
 - Canadian Cup Champions





U13

- Key Season Highlights:
 - Jay Peak Champions





U14

- Provincial silver stick semi finalist
- 2nd place in regular season
- 2nd place in playoffs



Regional Silver Stick Champions!!



U15 Jay Peak and Mary Parkinson tournament champions





U16



- Key Season Highlights:
 - Brockville Tournament Champions
 - 3rd place regular season
 - Semifinalist in playoffs





Survey Results

- Year-End Survey – Preliminary Findings
 - 58 respondents (43% of members)
 - 83 % feel their player had a positive experience
 - 69 % feel their players skill progressed
 - 73 % feel coaches had a positive impact

Areas to enhance:

- Allotment & distribution of practice ice time
- Skill development sessions & off-ice conditioning
- Independent evaluators for tryouts (goalies and players)



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Membership



Membership

ORMHA:	85	62.5%
RMMHA:	47	34.6%
Imports:	4	2.9%
Total:	136	



Affiliates

- Consequences of affiliating
- Permission to affiliate
- Practices vs games



Certifications

- Vulnerable Sector PRC
 - 100% completion rate
- Gender identity course mandatory
 - 100% completion rate



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Ice Scheduling



Ice Scheduling

- Distribution again heavy on weekends. A few arenas were shut down this season
- No Manotick ice at time of ice submission for games
- 28.5 hours per week to distribute
- Ice Allocation Policy 3hrs (games and/or practices)
- Changes for next season
 - Reduce/eliminate ice time at Winchester
 - Return to Manotick
 - Fixed block of ice from ORMHA and RMMHA



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Risk & Safety



Risk and Safety

- Total suspensions: 51 for 62 games
- 1 match penalty
- 3 Gross misconducts
- 12 unsportsmanlike conducts
- 2 coach suspensions
- 2023-24 Priorities
 - Video at all games (no appeals of suspensions without video)
 - Coaches encouraged to record audio on the bench



Risk and Safety

- 2023-24
 - VSPRC online
 - Volunteer letters available starting June 15th.
 - Email: secretary@romanshockey.ca to obtain your letter.
 - Use Ottawa Police Services **online** Vulnerable Sector Police Records Check service.



Osgoode Richmond Hockey Club

2022-23 Financial Report



2022-23 Operating Budget

Statement of Operations:

	Actual	Planned
Total Revenue:	\$216,710	\$205,350
Total Expenses:	<u>\$206,653</u>	<u>\$207,815</u>
Operating Reserve/ Deficit:	<u>\$ 10,057</u>	<u>\$ (2,465)</u>



2022-23 Detailed Financials

OSGOODE RICHMOND ROMANS			
2022-2023 ACTUAL			
		Actuals YTD	%
INCOME			
	Registration Fees	\$ 177,490	81.9%
	Tryout and Pre-Conditioning Fee Proceeds	\$ 39,220	18.1%
TOTAL INCOME		\$ 216,710	100.0%
EXPENSES			
	Ice Costs	\$ 146,854	71.1%
	"B" League Fees	\$ 4,200	2.0%
	Referees	\$ 23,183	11.2%
	Sweaters		
	Equipment	\$ 17,982	8.7%
	Coaching Clinics / Mentorship	\$ 1,862	0.9%
	Goalie Training	\$ 2,000	1.0%
	Ice Scheduler	\$ 500	0.2%
	Website		
	Insurance	\$ 4,875	2.4%
	Bank fees	\$ 5,400	2.6%
	Miscellaneous/Supplies	\$ (203)	-0.1%
TOTAL EXPENSES		\$ 206,653	100.0%
RESERVE		\$ 10,057	



2023-24 Operating Budget

Total Revenue:	\$216,710
Total Expenses:	<u>\$217,416</u>
Operating Deficit:	<u>\$ (706)</u>



2023-24 Operating Budget

OSGOODE RICHMOND ROMANS			
2023-2024 PROPOSED BUDGET			
		<u>Actuals YTD</u>	<u>%</u>
INCOME			
	Registration Fees	\$ 177,490	81.9%
	Tryout and Pre-Conditioning Fee Proceeds	\$ 39,220	18.1%
	TOTAL INCOME	\$ 216,710	100.0%
EXPENSES			
	Ice Costs	\$ 155,500	71.5%
	"B" League Fees	\$ 4,200	1.9%
	Referees	\$ 25,300	11.6%
	Sweaters		
	Equipment	\$ 17,982	8.3%
	Coaching Clinics / Mentorship	\$ 1,862	0.9%
	Goalie Training	\$ 2,000	0.9%
	Ice Scheduler	\$ 500	0.2%
	Website		
	Insurance	\$ 4,875	2.2%
	Bank fees	\$ 5,400	2.5%
	Miscellaneous/Supplies	\$ (203)	-0.1%
	TOTAL EXPENSES	\$ 217,416	100.0%
	RESERVE	\$ (706)	



Historical Ice Costs

- Year-over-year hourly ice costs

YEAR	COST
2023	\$219.32
2022	\$210.00
2021	\$205.00
2020	\$200.45
2019	\$195.55
2018	\$191.75



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Looking ahead



2022-23 Looking Ahead

- **Player Development**
 - Pre-season clinics: Last week of August
 - Focus on U12-U15
- **U10/11 Pathways - does not start until after Labour Day**
 - **Checking clinic:**
 - Before tryouts
 - Only for U14-U18 players who haven't played contact in prior years



2022-23 Looking Ahead

- Coach Mentorship
 - Practice & game evaluations with timely feedback / reporting
 - Substantial focus on U10 - U13 levels



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AGM Motions



Osgoode Richmond Hockey Club

Elections



Elections

Two year term (as per ORHC constitution)

Position

President

Director at Large

Technical Director

Secretary/Hockey Operations

Ice Scheduler

Webmaster

Equipment Manager

Nominee

Matt Klassen

Scott Parrington

Brad Bignucolo

Lisa Walrond

Vacant

John Kean

Vacant



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Final Remarks



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Motion to adjourn